

Proposed ATP 1 2020 Projects 9-30-2015

Project ID	District	Route System	Project Number	#Year	Description	BEG Ref Pt	END Ref Pt	BEG True Mile	END True Mile	Length	MnSHIP Total	Investment Program	MnSHIP Project Type	I - Pave	NHS - Pave	NHS - Bridge	HSIP	STP	TH Funds
Roberta Dwyer	1	I 35	5880-189	2020	I-35, 0.6 MI. N. JCT TH 324/CSAH 7, APPROACH GRADING AND REPLACE SB OLD BR# 58803 WITH NEW SB BR# XXXXX & REPLACE NB OLD BR# 58804 WITH NEW SB BR# XXXXX OVER SNAKE RIVER	170+0.075		170.118			\$8,562,500	SPP	NHSB			\$8,562,500			
Roberta Dwyer	1	I 35	5880-194	????	I-35, CHISAGO - PINE COOUNTY LINE TO 0.4 MI N SNAKE RIVER BRIDGE, UNBONDED CONCRETE OVERLAY	163+0.169	170+0.400	163.202	170.443	7.2	\$14,400,000								
Brian Larson	1	I535	6981-9030L	2019 2020	**SPPB** I 535, BETWEEN DULUTH AND SUPERIOR OVER ST. LOUIS RIVER, BLATNIK BRIDGE #9030 PAINTING						\$4,130,000	DRMP	NHSB					\$3,717,000	\$413,000
Derek Fredrickson	1	MN 61	3805-79	2020	MN 61, REALIGNMENT & BRIDGE REPLACEMENT #5648 AT SILVER CREEK						\$1,541,250	SPP	NHSB			\$1,541,250			
	1	MN 61	3805-79	2020	MN 61, REALIGNMENT & BRIDGE REPLACEMENT #5648 AT SILVER CREEK	26+0.024	31+0.811	25.946	31.812	5.9	\$1,875,000	DRMP	NHSP					\$1,500,000	\$375,000
Derek Fredrickson	1	MN 61	3805-99	2020	**HB** APPROACH WORK AND BRIDGE REHABILITATION FOR TH 61 BR# 3589 OVER STEWART RIVER. 2.2 MI NE OF JCT CSAH 2	28+0.452		28.454			\$3,750,000	SPP	NHSB			\$3,750,000			
Derek Fredrickson	1	MN 61	1602-50 (T1A840) 1603-51 (T1A928)	2020	MN 61, 1.8 MILE NORTH OF CUTFACE CREEK TO 0.1 MI. S CSAH 14, MEDIUM MILL AND OVERLAY (ASSOC. 1603-51)	106+0.174	117+0.507	105.831	117.061	11.2	\$5,600,000	SPP	NHSP		\$5,600,000				
	1	US 53	3608-48	2020	US 53, IN I-FALLS FR JCT TH 53/CRESCENT DR TO JCT TH53/4TH ST, MILL/INLAY,ADA,SIGNAL	162+00.465	163+00.968	162.932	164.435		\$4,500,000	DRMP	NHSP					\$3,600,000	\$900,000
Brian Larson	1	MN 1	3802-22 3802-6592	2020	MN 1, APPROACH GRADING AND REPLACE BR # 6592 OVER THE STONEY RIVER.	311+0.546		310.304			\$1,419,000	DRMP	NonNHSB						\$1,419,000
District 3	3	MN 18	0102-0729	2020	MN 18, Over Morman Creek, Replace Br. No. 0729	37+0.383		37.381			\$379,412	DRMP	NonNHSB					\$303,530	\$75,882
District 3	3	MN 47	0108-01001	2020	MN 47, Over Stream, Replace, Br. No. 01001	107+0.503		106.733			\$1,084,034	DRMP	NonNHSB					\$867,227	\$216,807
	1	MN 73	6929-21	2020	MN 73, APPROACH GRADING AND REPLACE/REHAB BR# 9262 OVER THE W. SWAN RIVER.	70+0.549					\$820,000	DRMP	NonNHSB					\$656,000	\$164,000
District 2	2	MN 6	3107-46M	2020	MN 6, 32.8 MI N orf Deer River, Over the Big Fork River, Rehab Bridge No. 31001	119+0.716					\$550,000	DRMP	NonNHSB					\$440,000	\$110,000
District 2	2	MN 6	3107-53M BR 3758 & BR 91063 ARE IN SAME PROJECT AND TIED TO 3107-51	2020	MN 6 4.5 MI. N DEER RIVER, RPL BR. 3758 & MN 6 23.2 MI. N OF DEER RIVER OVER LITTLE TOO MUCH LAKE, RPL BR 91063. (DESIGN BY DIST2 3107-53 & FUNDED BY DIST1 3107-53M \$1,100,000) TIED 3107-53 & 3107-51	93+0.131					\$500,000	DRMP	NonNHSB					\$400,000	\$100,000
District 2	2	MN 6	3107-53M BR 3758 & BR 91063 ARE IN SAME PROJECT AND TIED TO 3107-51	2020	MN 6 4.5 MI. N DEER RIVER, RPL BR. 3758 & MN 6 23.2 MI. N OF DEER RIVER OVER LITTLE TOO MUCH LAKE, RPL BR 91063. (DESIGN BY DIST2 3107-53 & FUNDED BY DIST1 3107-53M \$1,100,000) TIED 3107-53 & 3107-51	110+0.840					\$600,000	DRMP	NonNHSB					\$480,000	\$120,000
Derek Fredrickson	1	MN 1	3101-37 PRIME	2020	MN 1 FROM E. JCT MN 65 TO 1.6 MI E. OF JCT MN 73. RECLAIM (ASSOC. 6901-29)	215+0.514	229+0.223	215.542	229.198	13.7	\$7,000,000	DRMP	NonNHSP					\$5,600,000	\$1,400,000
	1	MN 1	6901-29 ASSOC.	2020	MN 1, From 1.1 Mile E CR-481 to N Jct TH 53, Mill and Overlay **project is combined with 3101-37 above** EXCEPT OUT 229+00.223 TO 232+00.378.	232+0.378	236+0.245	232.303	236.165	3.9	\$1,000,000	DRMP	NonNHSP					\$800,000	\$200,000
District 2	2	MN 6	3107-51M	2020	MN 6, 1.6 MI N. CR 136 TO 0.9 MI N. MN 286, M&O (DESIGNED BY DIST2 3107-51 & FUNDED BY DIST 1 3107-51M \$3,200,000) TIED 3107-51 & 3107-53	102+0.251	110+0.130	96.421	104.29	7.9	\$2,300,000	DRMP	NonNHSP					\$1,840,000	\$460,000
Michael Kalnbach	1	MN 37	6914-19	2020	MN 37, FROM JCT TH 53 TO JCT 135, INCLUDES EB/WB KANSAS AVE THRU GILBERT. MEDIUM MILL & OVERLAY	25-0.259	28+0.413	24.68	28.325	3.6	\$3,000,000	DRMP	NonNHSP					\$2,400,000	\$600,000

	PRIME 3111-30 (T1A438) 0112-56 (T1A745) 3110-13 (T1A436)	1	MN 65	3111-30 PRIME 0112-56 ASSOC 3110-13 ASSOC.	2020	TH 65 FROM N. JCT-TH 200 TO S. JCT US 169. MILL & OVERLAY (ASSOC. 0112-56, 3110-13)	147+0.178	172+0.574	149.287	174.697	25.4	\$9,000,000	DRMP	NonNHSP			\$7,200,000	\$1,800,000
Brian Larson	T1A935	1	MN 169	6936-19	2020	MN 169, From 0.9 Mi N of Jct US 53 to CR 304, Mill and Overlay	368+0.870	378+0.487	371.26	380.867	9.6	\$3,600,000	DRMP	NonNHSP				\$3,600,000
Michael Kalnbach	PRIME 3809-09 (T1A484) 6948-13 (T1A485)	1	MN169	3809-09 PRIME 6948-13 ASSOC.	2020	MN 169 FR. JCT HIDDEN VALLEY RD TO JCT CSAH 18 POWER DAM RD. MEDIUM MILL & OVERLAY. (ASSOC. 6948-13)	412+00.943	416+00.889	415.323	419.269	3.9	\$1,600,000	DRMP	NonNHSP				\$1,600,000
	T1A936	1	MN 210	0915-32	????	MN 210, In Cromwell, Drainage Improvements	196+0.245	196+0.692	196.417	196.864	0.4	\$2,000,000						
		1	MN 1	3801-18	2020	(TRLF PAYBACK 8 OF 10)						\$169,000	DRMP	NonNHSP				\$169,000
		1	MN 999	8801-AM-20	2020	DISTRICTWIDE SETASIDE - MUNICIPAL AGREEMENTS - 2020						\$100,000	DRMP	DRMP-Other				\$100,000
		1	MN 999	8801-CA-20	2020	DISTRICTWIDE SETASIDE - CONSULTANT AGREEMENTS - 2020						\$4,000,000	DRMP	DRMP-Other				\$4,000,000
		1	MN 999	8801-CL-20	2020	DISTRICTWIDE SETASIDE - HYDRAULICS - 2020						\$2,000,000	DRMP	DRMP-Other				\$2,000,000
		1	MN 999	8801-MS-C-20	2020	DISTRICTWIDE SETASIDE - MISCELANEOUS(Bike Ped RCIP) - 2020						\$0	DRMP	DRMP-Other				\$0
		1	MN 999	8801-PM-20	2020	DISTRICTWIDE SETASIDE - PREVENTIVE MAINTENANCE - 2020						\$3,000,000	DRMP	DRMP-Other				\$3,000,000
		1	MN 999	8801-RB-20	2020	DISTRICTWIDE SETASIDE - LANDSCAPE PARTNERSHIP - 2020						\$100,000	DRMP	DRMP-Other				\$100,000
		1	MN 999	8801-RW-20	2020	DISTRICTWIDE SETASIDE - RIGHT OF WAY - 2020						\$2,000,000	DRMP	DRMP-Other				\$2,000,000
		1	MN 999	8801-RX-20	2020	DISTRICTWIDE SETASIDE - BARC - 2020						\$2,000,000	DRMP	DRMP-Other				\$2,000,000
		1	MN 999	8801-SA-20	2020	DISTRICTWIDE SETASIDE - SUPPLEMENTAL AGREEMENT - 2020						\$7,570,000	DRMP	DRMP-Other				\$7,570,000
		1	MN 999	8801-SE-20	2020	DISTRICTWIDE SETASIDE - SAFETY ENHANCEMENT - 2020						\$2,000,000	DRMP	DRMP-Other				\$2,000,000
		1	MN 999	8801-SG-20	2020	DISTRICTWIDE SETASIDE - SIGNING, STRIPING, LIGHTING - 2020						\$1,400,000	DRMP	DRMP-Other				\$1,400,000
		1	MN 999	8801-SHS-20	2020	DISTRICTWIDE SETASIDE - MNDOT HSIP PROJECTS - 2020						\$1,333,333	DRMP	DRMP-HSIP			\$1,200,000	\$133,333

	Total	\$0	\$5,600,000	\$13,853,750	\$1,200,000	\$29,803,757	\$38,026,023
	Remainder	\$0	\$0	\$0	\$30,000	\$2,953,757	\$933,977
2020 Funding Targets/Investment Guidance	I - Pave	\$2,200,000	\$5,600,000	\$13,853,750	\$1,230,000	\$26,850,000	\$38,960,000
2019 Funding Targets/Investment Guidance		\$0	\$6,000,000	\$1,500,000	\$1,200,000	\$27,400,000	\$39,600,000
2018 Funding Targets		\$2,200,000	\$13,000,000	\$6,300,000	\$1,200,000	\$23,200,000	\$34,400,000
2017 Funding Targets		\$2,200,000	\$13,000,000	\$6,300,000	\$1,200,000	\$20,200,000	\$31,900,000