

## FY 2012-2016 Federal Aid Spending Summary

PROGRAM	Target Federal Formula Dollars 2012-2015 Avg/Yr	Federal Formula Dollars in 2012-2015 STIP Avg/Yr	Per Cent
RAIL CROSSINGS	720,000	795,375	2%
RURAL/SM URBAN TRANSIT	794,200	834,233	2%
DTA	1,985,500	1,927,636	5%
ENHANCEMENTS	1,500,000	1,637,222	4%
SAFETY (HSIP)	1,430,000	1,166,190	3%
CITIES/COUNTIES	7,389,600	7,279,750	18%
MN/DOT	25,890,700	26,728,592	66%
<b>Total</b>	<b>39,710,000</b>	<b>40,368,998</b>	<b>100%</b>

PROGRAM	Federal Formula Dollars in Years 2013-2015 of STIP Avg/Yr	Per Cent
RAIL CROSSINGS	843,000	2%
RURAL/SM URBAN TRANSIT	950,978	2%
DTA	1,338,667	3%
ENHANCEMENTS	1,482,515	4%
SAFETY (HSIP)	1,341,920	3%
CITIES/COUNTIES	8,123,000	20%
MN/DOT	26,678,789	65%
<b>Total</b>	<b>40,758,868</b>	<b>100%</b>
<b>Target Average Per Year</b>	<b>39,576,667</b>	

2016 Program Addition - \$42.73 Million Federal Formula Available		
PROGRAM	Target Federal Formula Dollars 2016	Per Cent
RAIL CROSSINGS	720,000	2%
RURAL/SM URBAN TRANSIT	854,600	2%
DTA	2,136,500	5%
ENHANCEMENTS	1,500,000	4%
SAFETY (HSIP)	1,430,000	3%
CITIES/COUNTIES	8,174,800	19%
MN/DOT	27,914,100	65%
<b>Total</b>	<b>42,730,000</b>	<b>100%</b>

PROGRAM	Projected Federal Formula Dollars in 2013-2016 STIP Avg/Yr	Per Cent
RAIL CROSSINGS	812,250	2%
RURAL/SM URBAN TRANSIT	961,633	2%
DTA	1,826,000	4%
ENHANCEMENTS	1,486,886	4%
SAFETY (HSIP)	1,363,940	3%
CITIES/COUNTIES	7,813,325	19%
MN/DOT	26,987,617	65%
<b>Total</b>	<b>41,251,651</b>	<b>100%</b>
<b>Target Average Per Year</b>	<b>40,365,000</b>	

10/12/2011

Federal Dollars

<b>PROGRAM - Target</b>	2012	2013	2014	2015	2016
RAIL CROSSINGS	720,000	720,000	720,000	720,000	720,000
RURAL/SM URBAN TRANSIT	802,200	808,200	712,200	854,200	854,600
DTA	2,005,500	2,020,500	1,780,500	2,135,500	2,136,500
ENHANCEMENTS	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
SAFETY (HSIP)	1,430,000	1,430,000	1,430,000	1,430,000	1,430,000
CITIES/COUNTIES	7,493,600	7,571,600	6,323,600	8,169,600	8,174,800
MN/DOT	26,158,700	26,359,700	23,143,700	27,900,700	27,914,100
<b>Total</b>	40,110,000	40,410,000	35,610,000	42,710,000	42,730,000

<b>PROGRAM - Spending from 2012-2016 STIP</b>	2012	2013	2014	2015	2016
RAIL CROSSINGS	652,500	841,500	877,500	810,000	720,000
RURAL/SM URBAN TRANSIT	484,000	1,309,733	900,000	643,200	993,600
DTA	3,694,544	576,000	3,440,000		3,288,000
ENHANCEMENTS	2,101,342	1,257,636	1,606,534	1,583,374	1,500,000
SAFETY (HSIP)	639,000	1,430,200	1,213,160	1,382,400	1,430,000
CITIES/COUNTIES	4,750,000	9,509,000	6,600,000	8,260,000	6,884,300
MN/DOT	26,878,000	28,241,200	21,245,652	30,549,516	27,914,100
<b>Total</b>	39,199,386	43,165,269	35,882,846	43,228,490	42,730,000