

## FY 2012-2016 Federal Aid Spending Summary

PROGRAM	Target Federal Formula Dollars 2012-2015 Avg/Yr	Federal Formula Dollars in 2012-2015 STIP Avg/Yr	Per Cent
RAIL CROSSINGS	720,000	795,375	2%
RURAL/SM URBAN TRANSIT	794,200	834,233	2%
DTA	1,985,500	1,927,636	5%
ENHANCEMENTS	1,500,000	1,637,222	4%
SAFETY (HSIP)	1,430,000	1,166,190	3%
CITIES/COUNTIES	7,389,600	7,279,750	18%
MN/DOT	25,890,700	26,728,592	66%
<b>Total</b>	<b>39,710,000</b>	<b>40,368,998</b>	<b>100%</b>

PROGRAM	Federal Formula Dollars in Years 2013-2015 of STIP Avg/Yr	Per Cent
RAIL CROSSINGS	843,000	2%
RURAL/SM URBAN TRANSIT	950,978	2%
DTA	1,338,667	3%
ENHANCEMENTS	1,482,515	4%
SAFETY (HSIP)	1,341,920	3%
CITIES/COUNTIES	8,123,000	20%
MN/DOT	26,678,789	65%
<b>Total</b>	<b>40,758,868</b>	<b>100%</b>
<b>Target Average Per Year</b>	<b>39,576,667</b>	

2016 Program Addition - \$42.73 Million Federal Formula Available		
PROGRAM	Target Federal Formula Dollars 2016	Per Cent
RAIL CROSSINGS	720,000	2%
RURAL/SM URBAN TRANSIT	854,600	2%
DTA	2,136,500	5%
ENHANCEMENTS	1,500,000	4%
SAFETY (HSIP)	1,430,000	3%
CITIES/COUNTIES	8,174,800	19%
MN/DOT	27,914,100	65%
<b>Total</b>	<b>42,730,000</b>	<b>100%</b>

PROGRAM	Projected Federal Formula Dollars in 2013-2016 STIP Avg/Yr	Per Cent
RAIL CROSSINGS	812,250	2%
RURAL/SM URBAN TRANSIT	961,633	2%
DTA	1,826,000	4%
ENHANCEMENTS	1,486,886	4%
SAFETY (HSIP)	1,363,940	3%
CITIES/COUNTIES	7,813,325	19%
MN/DOT	26,987,617	65%
<b>Total</b>	<b>41,251,651</b>	<b>100%</b>
<b>Target Average Per Year</b>	<b>40,365,000</b>	