

ATP Program Update

April 3, 2014



District One 2018 Targets

- ▶ MnDOT: \$78.3 M
- ▶ Local program: \$7,600,000
 - Rural/SM Urban Transit: \$1,100,000
 - TA: \$900,000
 - HSIP: \$1,300,000
 - Small Urban/Rural: \$4,300,000



Cities/Counties Funding Target

Rural &
Small Urban
\$ 5.4 M

\$ 2.2
million
MPO

STP
\$ 1.95 M

Transit
\$ 0.25 M

- Duluth
- Hermantown
- St. Louis Co.
- DTA
- Hibbing
- Fond du lac

\$ 3.2 million
NE MN ATP

STP
\$ 2.35 M

Transit
\$ 0.85 M

- Cities > 10K
- Counties
- Arrowhead Transit



Federal Aid Candidate Projects

- Pine County CSAH 43 Overlay to 10 Ton
 - Federal \$ 1,000,000
 - Local \$750,000
- St. Louis County CSAH 7 Full depth reclamation
 - Federal \$2,300,000
 - Local \$575,000
- Arrowhead Transit Bus Replacement
 - Federal \$1,022,400
 - Local \$255,600



Federal Aid Candidate Projects

- ▶ MSAS 178 (Decker Road) Mill and Overlay
 - Federal \$900,000
 - Local \$500,000
- ▶ STRIDE Bus Replacement
 - Federal \$696,000
 - Local \$174,000
- DTA Regular Route Bus Replacement
 - Federal \$1,500,000
 - Local \$375,000



Pine County CSAH 43

- ▶ **Location:** Pine County CSAH 43 from Two Sons Road to TH 23
- ▶ **Project Description:** Reclaim 7.66 miles of CSAH 43 and add 3 inch bituminous overlay to bring up to 10-tons.
- ▶ **Federal Request:** \$1,000,000
- ▶ **Match:** \$750,000
- ▶ **Total Cost:** \$1,750,000

CSAH 43.kmz



St. Louis County

- ▶ **Location:** St. Louis County CSAH 7 Alborn and Meadowlands Township between west junction of CSAH 47 and CSAH 133.
- ▶ **Project Description:** Culvert replacements and full depth reclamation of 7.2 miles of CSAH 7.
- ▶ **Federal Request:** \$2,300,000
- ▶ **Match:** \$575,000
- ▶ **Total:** \$2,875,000

CSAH 7.krz



City of Duluth

- ▶ **Location:** MSAS 178 (Decker Road) from Piedmont Avenue to Mall Drive.
- ▶ **Project Description:** Mill and overlay of 1.4 miles of Decker Road and storm water system repairs.
- ▶ **Federal Request:** \$900,000
- ▶ **Match:** \$500,000
- ▶ **Total:** \$1,400,000

Decker Road.kmz



Arrowhead Transit

- ▶ **Project Description:** Replace nine class five busses.
- ▶ **Federal Request:** \$1,022,400
- ▶ **Match:** \$255,600
- ▶ **Total:** \$1,278,000



Duluth Transit Authority

- ▶ **Project Description:** Replace ten regular route busses.
- ▶ **Federal Request:** \$1,500,000
- ▶ **Match:** \$375,000
- ▶ **Total:** \$1,875,000



Duluth Transit Authority

- ▶ **Project Description:** Replace six STRIDE busses.
- ▶ **Federal Request:** \$696,000
- ▶ **Match:** \$174,000
- ▶ **Total:** \$870,000

